

Passover Budget

2018-5778

Chabad of Puerto Vallarta

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www.chabadvallarta.com

Seders

- \$3,400 Hall/ Stage Rental for two seders
- \$650 Seder Plate Items
- \$5,500 Catered Dinner For 150 People
- \$1500 Lodging near Seder for Rabbis Family
- \$500 Extras (Tablecloth rental, waiters, Refrigerater rental...)

General Passover

- \$1200 Shmurah Matzah (50 Pounds)
- \$1800 Wine /Grape Juice
- \$350 Domestic Help
- \$3400 Pesach Groceries and Meat/Chicken
- \$250 Printing and Advertising
- \$1800 Shabbat and last days
- \$1500 General Shopping

Income

- \$5,100 Seder Reservations
- \$2,800 Donations
- \$1,900 Pesach Groceries

\$9,800 Total Income

Expenses

- \$11,550 Seders
- \$10,300 General Passover

\$21,850 Total Expenses

Fundraising Goal

\$12,050

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